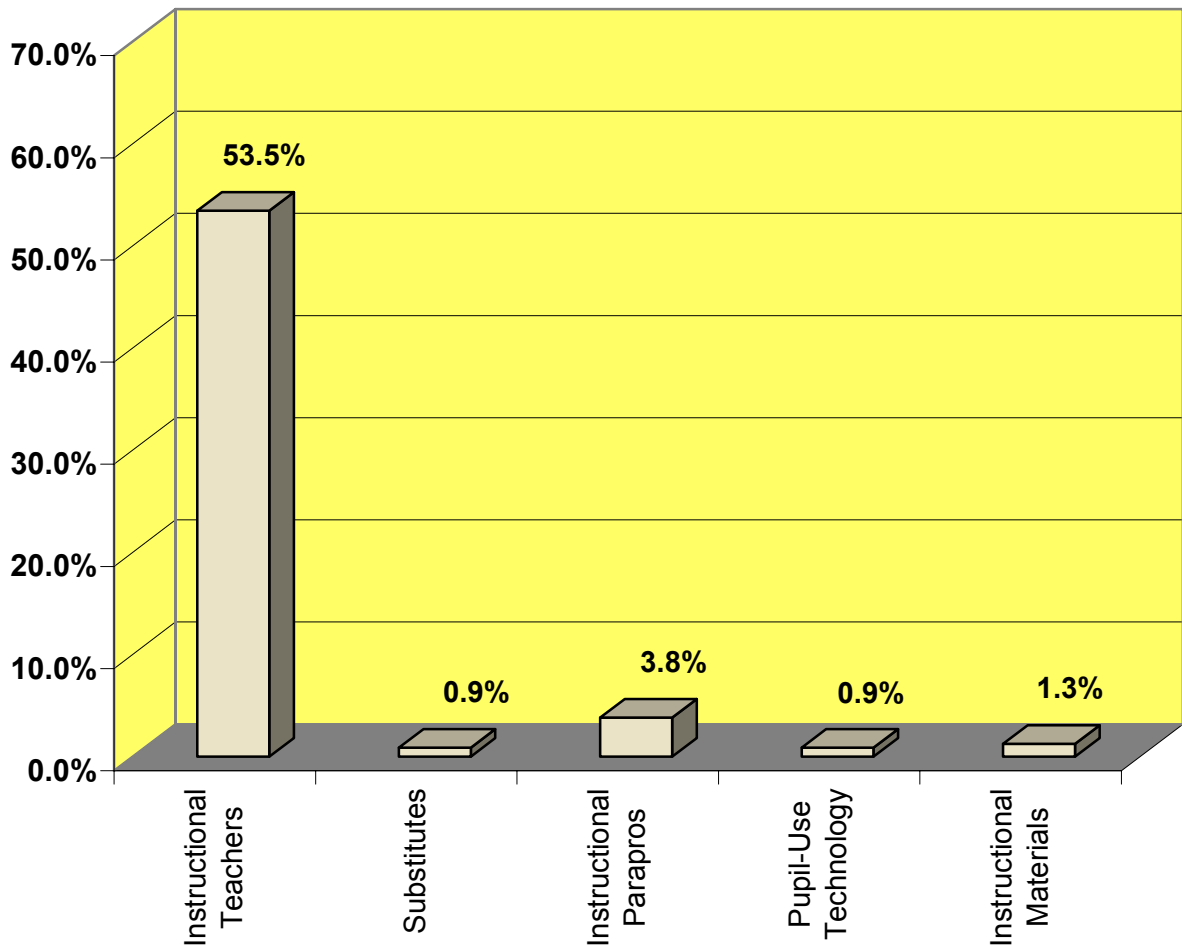


Cranston Public Schools

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 10,893	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$61,890,378	\$5,682	53.5%
Substitutes	\$1,031,066	\$95	0.9%
Instructional Paraprofessionals	\$4,434,641	\$407	3.8%
Pupil-Use Technology	\$1,027,116	\$94	0.9%
Instructional Materials & Trips	\$1,454,963	\$134	1.3%
Instruction Expenditures	\$69,838,165	\$6,411	60.3%
Total District Expenditures	\$115,774,334	\$10,628	100.0%